Position Description Average Salary

Superintendents	\$	-
Supervisors	Ś	
Administrators	Ś	
Principals	Š	80,995
Consultants	Š	12,500
Counselors	\$	12,500
Teachers	Š	54,255

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions *paid from all funding sources*. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

#### Superintendents

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

# Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

#### Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

# **Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

#### Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

#### Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

### **Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.

# School District FY26 Approved General Fund Budget

				Colonia
GENERAL FUN	D REVENUE		Budget	Subtotal by Funding Source
			Duaget	runding Source
1100	Taxes Levied/Assessed by the District:	s		
1200	Revenue From Local Governmental Agencies Other Than LEA	S	-	
1300	Tuition:	s		
1400	Transportation Fees	S		
1500	Earnings on Investments:	S	112,000.00	
1600	Food Service	S		
1700	Pupil Activities	S	94,000.00	
1900	Other Revenue from Local Sources:	Š	50,000.00	
	Total - Revenue from Local Sources		50,000,00	\$ 256,000,0
2000	Intergovernmental Revenue	s		
	Total - Intergovernmental Revenue	Ĩ		<u>s</u> .
3100	Restricted State Funding		2.0/2.216.00	
3200	Unrestricted State Grants	S	2,867,240.00	
3800	State Revenue in Lieu of Taxes:	S	-	
3900	Other State Revenue	S		
,,,,,	Total - Revenue from State Sources	S	•	\$ 2,867,240.0
4000	Revenue form Federally Impacted Areas	s	52,000.00	
	Total - Revenue form Federally Impacted Areas		22,000,00	\$ 52,000.0
5000	Other Sources	S		
	Total - Other Sources			<u>s</u> -
5100	Sale of Bonds	s		
	Total - Sales of Bonds			\$ -
5200	Interfund Transfers (Operating transfers from other funds)	s		
	Total - Interfund Transfers			<u>s</u> -
	Use of Fund Balance	s		
	Total - Use of Fund Balance			<u>s</u> -
TOTAL GENER	AL FUND REVENUE	S	3,175,240,00	\$ 3,175,240.0
GENERAL FUN	D EXPENDITURES	Bud	get	Subtotal
111	Kindergarten Programs			
10	0 Salaries	S	_	
20		s		
30		s		
40		s		
50			•	

TOTAL	GENERAL FI	UND REVENUE	S	3,175,240,00 S 3,175,240,00
GENER	AL FUND EXI	PENDITURES	Bud	get Subtotal
111		Kindergarten Programs		
	100	Salaries	\$	
	200	Employee Benefits	Š	-
	300	Purchased Services	Š	-
	400	Supplies and Materials	Š	
	500	Capital Outlay	Š	-
	600	Other Objects	s	÷
112		Primary Programs (Grades 1 - 3)		
	100	Salaries	\$	129,469.63
	200	Employee Benefits	s	51,346.31
	300	Purchased Services	Š	-
	400	Supplies and Materials	Š	-
	500	Capital Outlay	Š	:
	600	Other Objects	s	-
113		Elementary Programs (Grades 4 - 8)		
	100	Salaries	S	280,165.03
	200	Employee Benefits	s	69,039.97
	300	Purchased Services	Š	03,033.37
	400	Supplies and Materials	s	2
	500	Capital Outlay	Š	<u> </u>
	600	Other Objects	s	3
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$	2
	200	Employee Benefits	S	
	300	Purchased Services	S	9
	400	Supplies and Materials	S	<u>.</u>
	500	Capital Outlay	S	-
	600	Other Objects	s	50 31
115		Vocational Programs (District-wide):		
	100	Salaries	S	
	200	Employee Benefits	Š	:
	300	Purchased Services	Š	
	400	Supplies and Materials	Š	-
	500	Capital Outlay	Š	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Sou
	600	Other Objects	s	2	
116		Vocational Programs (Middle School)			
	100	Salaries	S		
	200	Employee Benefits	S	0	
	300	Purchased Services	S		
	400	Supplies and Materials	S		
	500	Capital Outlay	S		
	600	Other Objects	\$	•	
117		Driver Educational Program			
	100	Salaries	S		
	200	Employee Benefits	S	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	€	
	600	Other Objects	\$	2	
118	222	Montessori Programs			
	100	Salaries	\$	833,646.85	
	200	Employee Benefits	\$	248,508.64	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	21,300.00	
	500 600	Capital Outlay Other Objects	s s	2,500.00	
			,	2,300.00	
121		Educable Mentally Handicapped			
	100	Salaries	s	_	
	200	Employee Benefits	Š		
	300	Purchased Services	Š		
	400	Supplies and Materials	Š		
	500	Capital Outlay	s		
	600	Other Objects	S	*	
122		Trainable Mentally Handicapped			
	100	Salaries	S	2	
	200	Employee Benefits	s		
	300	Purchased Services	Š		
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	S		
	600	Other Objects	s	2	
123	10000	Orthopedically Handicapped			
	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400	Supplies and Materials	S		
	500	Capital Outlay	S		
	600	Other Objects	S	=	
124	100	Visually Handicapped			
		Salanes	S		
	200	Employee Benefits	S		
	300 400	Purchased Services Supplies and Materials	S	-	
	500	Supplies and Materials Capital Outlay	S	-	
	600	Other Objects	S S		
125		Hearing Handicapped	_		
0.00000	100	Salaries	s		
	200	Employee Benefits	s		
	300	Purchased Services	s	-	
	400	Supplies and Materials	S	2	
	500	Capital Outlay	\$	2	
	600	Other Objects	S		
126	100	Speech Handicapped			
	100	Salaries	S	2	
	200	Employee Benefits	S		
	300	Purchased Services	S	15,000.00	
	400	Supplies and Materials	S	•	
	500 600	Capital Outlay Other Objects	S S		
127	्यत्स्य व	E AND THE RESERVE THE PROPERTY OF THE PROPERTY	5	*	
127	100	Learning Disabilities Salaries		116 070 01	
	200	Employee Benefits	S	116,070.94	
	300	Purchased Services	S	31,248.18	
	400	Supplies and Materials	S		
	500	Capital Outlay	\$ \$	•	
	600	Other Objects	5		
		THE STATE OF THE S	3		

GENER/	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
128		Emotionally Handicapped			
	100	Salaries	\$	2	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	s		
	600	Other Objects	S	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	2	
	200	Employee Benefits	s		
	300	Purchased Services	\$		
	400 500	Supplies and Materials	S	5	
	600	Capital Outlay Other Objects	S S		
		ond objects	3	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	S	-	
	200 300	Employee Benefits Purchased Services	S	-	
	400	Supplies and Materials	s s	-	
	500	Capital Outlay	s	-	
	600	Other Objects	S	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
132	100	Salaries	S		
	200	Employee Benefits	s	1	
	300	Purchased Services	S		
	400	Supplies and Materials	s		
	500 600	Capital Outlay Other Objects	S	5	
	000	Ond Objects	3	5	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	S		
	200 300	Employee Benefits Purchased Services	S		
	400	Supplies and Materials	s s		
	500	Capital Outlay	S		
	600	Other Objects	s		
134		Preschool Handison and Handbook (5 V Old.)			
	100	Preschool Handicapped Homebased (5 Year Olds) Salaries	s	92	
	200	Employee Benefits	S		
	300	Purchased Services	S	-	
	400	Supplies and Materials	S	23	
	500 600	Capital Outlay Other Objects	S	-	
	000	Olid Objects	3	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	S	5)	
	200 300	Employee Benefits	S	•	
	400	Purchased Services Supplies and Materials	s s		
	500	Capital Outlay	S		
	600	Other Objects	S		
136		Personal Handle and the second			
130	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S	-	
	400	Supplies and Materials	S	*	
	500 600	Capital Outlay Other Objects	S	*	
	000	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	S	-	
	500	Capital Outlay	s s	-	
	600	Other Objects	s		
			3		
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds)			
	200	Salaries Employee Benefits	S	2	
	300	Purchased Services	s s	•	
	400	Supplies and Materials	S	1	
	500	Capital Outlay	S		
	600	Other Objects	S		

GENER	AL FUND REV	VENUE			ubtotal by unding Source
	100	Salaries	S	2	
	200	Employee Benefits	S	40	
	300	Purchased Services	S	20	
	400 500	Supplies and Materials Capital Outlay	S	2	
	600	Other Objects	s s		
	000	Olid Objects	3		
141		Gifted and Talented Academic			
	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S	2:	
	400 500	Supplies and Materials Capital Outlay	S	5	
	600	Other Objects	s s	:	
		oma objects			
142		Disadvantaged			
	100	Salaries	S	*	
	200	Employee Benefits	\$	2	
	300	Purchased Services	\$	2	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	S	-	
	000	Olle Objects	S	•	
143		Advanced Placement			
	100	Salaries	S	2	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	S	5	
	500 600	Capital Outlay	S	5	
	000	Other Objects	S		
144		International Baccalaureate			
	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	\$	*	
	400	Supplies and Materials	\$	*	
	500 600	Capital Outlay	S	-	
	600	Other Objects	S	*	
145		Homebound			
	100	Salaries	S	_	
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400	Supplies and Materials	\$	2	
	500 600	Capital Outlay	S	•	
	000	Other Objects	\$	•	
147		Full Day 4K			
	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400 500	Supplies and Materials	S	-	
	600	Capital Outlay Other Objects	S	5.	
		ona objects	S	5	
148		Gifted and Talented Artistic			
	100	Salaries	S		
	200	Employee Benefits	\$	-	
	300	Purchased Services	S		
	400 500	Supplies and Materials Capital Outlay	\$	*	
	600	Other Objects	s s	*	
		ond objects	3	•	
149		Other Special Programs			
	100	Salaries	S		
	200	Employee Benefits	S	*	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	S		
	600	Other Objects	S	¥3	
		Sind Copers	S	-	
151		Districtwide General/ Exceptional			
	100	Salaries	S	2	
	200	Employee Benefits	S	2	
	300	Purchased Services	S	23	
	400 500	Supplies and Materials	S	•	
	600	Capital Outlay Other Objects	S	•	
	000	oma objects	S		

GENER/	AL FUND REV	VENUE		Subtotal by Budget Funding Sou
161		Autism		
	100	Salaries	S	2
	200	Employee Benefits	s	-
	300	Purchased Services	s	5
	400	Supplies and Materials	\$	
	500 600	Capital Outlay Other Objects	S	
	17.77	ond objects	3	•
162	100	Limited English Proficiency Salaries		
	200	Employee Benefits	s s	-
	300	Purchased Services	S	-
	400	Supplies and Materials	s	2
	500	Capital Outlay	S	-
	600	Other Objects	S	-
163		Comprehensive Coordinated Early Intervenng Services		
	100	Salaries	S	
	200	Employee Benefits	S	ē.
	300	Purchased Services	S	~
	400	Supplies and Materials	S	<u> </u>
	500	Capital Outlay	S	•
	600	Other Objects	S	
171		Primary Summer School		
	100	Salaries	S	
	200	Employee Benefits	s	*
	300	Purchased Services	S	•
	400 500	Supplies and Materials	S	-
	600	Capital Outlay Other Objects	s s	•
	17.55	ond objects	3	•
172	100	Elementary Summer School		
	100	Salaries	S	
	200 300	Employee Benefits Purchased Services	S	*
	400	Supplies and Materials	s s	-
	500	Capital Outlay	S	
	600	Other Objects	s	-
173		High Cahaal Communication		
173	100	High School Summer School Salaries	s	
	200	Employee Benefits	\$	* *
	300	Purchased Services	s	3
	400	Supplies and Materials	s	
	500	Capital Outlay	s	2
	600	Other Objects	S	
174		Gifted and Talented Summer School		
	100	Salaries	S	_
	200	Employee Benefits	s	1
	300	Purchased Services	s	
	400	Supplies and Materials	s	
	500	Capital Outlay	S	
	600	Other Objects	S	*
175		Beyond Regular School Day		
	100	Salaries	S	12,500.00
	200	Employee Benefits	S	<u>.</u>
	300	Purchased Services	S	¥
	400	Supplies and Materials	S	-
	500 600	Capital Outlay Other Objects	s s	
			ઁ	
181	100	Adult Basic Education Salaries	2	
	200	Employee Benefits	S	2
	300	Purchased Services	s s	8
	400	Supplies and Materials	S	•
	500	Capital Outlay	\$	ē
	600	Other Objects	s	
182		Adult Secondary Education Programs		
	100	Salaries Education Programs	s	
	200	Employee Benefits	\$	ē:
	300	Purchased Services	Š	ē! ■
	400	Supplies and Materials	s	©: ●:
	500 600	Capital Outlay Other Objects	S	

GENER	AL FUND REV	ENUE	Bu	dget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	S		
	500	Capital Outlay	S		
	600	Other Objects	S		
184		Pos-Secondary Programs			
	100	Salaries	\$	2	
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400	Supplies and Materials	s		
	500	Capital Outlay	Š		
	600	Other Objects	Š		
185		Vocational Adult Programs			
	100	Salaries	S		
	200	Employee Benefits	s	- 8	
	300	Purchased Services	Š		
	400	Supplies and Materials	\$	•	
	500	Capital Outlay	S	5.0	
	600	Other Objects	S		
186		Integrated Education and Training			
100	100	Salaries			
	200	Employee Benefits	S	*	
	300	Purchased Services	S		
	400	Supplies and Materials	S	-	
	500	Capital Outlay	S	-	
	600	Other Objects	s s	-	
188		00 × 00 × 00 × 0 × 0 × 0 ▼ × 00 × 00 ×	•		
188	100	Parenting/ Family Literacy			
	100	Salaries	S	-	
	200	Employee Benefits	S	2	
	300	Purchased Services	S	9	
	400	Supplies and Materials	S		
	500	Capital Outlay	S		
	600	Other Objects	S		
189		Early Childhood Parenting Program			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	S	-	
	500	Capital Outlay	s	-	
	600	Other Objects	s		
190		Instrutional Pupil Activity			
	100	Salaries	S	-	
	200	Employee Benefits	Š	-	
	300	Purchased Services	Š	_	
	400	Supplies and Materials	Š	- 2	
	500	Capital Outlay	s		
	600	Other Objects	Š		
		Total - Instruction			\$ 1,810,795.55
211		Attendance and Social Work Services			
	100	Salaries	s	322	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	•	
	400	Supplies and Materials	S	•	
	500	Capital Outlay			
	600	Other Objects	S	-	
	200	Sind Cojeds	S	-	

GENERA	ERAL FUND REVENUE			Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400	Supplies and Materials	S	-	
	500	Capital Outlay	S		
	600	Other Objects	s		
13	100	Health Services	10		
	200	Salaries Employee Benefits	S	41,820.00	
	300	Purchased Services	\$	23, 185.05	
	400	Supplies and Materials	s s		
	500	Capital Outlay	5	500.00	
	600	Other Objects	S		
14		Psychological Services			
	100	Salaries	S	2	
	200	Employee Benefits	s		
	300	Purchased Services	S	10,000.00	
	400	Supplies and Materials	S		
	500	Capital Outlay	S		
	600	Other Objects	S		
15		Exceptional Program Services			
	100	Salaries	S	5	
	200	Employee Benefits	S	•	
	300 400	Purchased Services	S		
	500	Supplies and Materials Capital Outlay	s s		
	600	Other Objects	5	-	
16		Career and Technology Education Placement Services			
5.500	100	Salaries	s	2	
	200	Employee Benefits	Š		
	300	Purchased Services	S	-	
	400	Supplies and Materials	\$	2	
	500	Capital Outlay	S	2	
	600	Other Objects	s	-	
17	1999	Career Specialist Services			
	100	Salaries	S		
	200 300	Employee Benefits	S	•	
	400	Purchased Services Supplies and Materials	S	•	
	500	Capital Outlay	\$ \$	•	
	600	Other Objects	\$	:	
21		Improvement of Instruction Curriculum Development			
	100	Salaries	s		
	200	Employee Benefits	5		
	300	Purchased Services	s		
	400	Supplies and Materials			
	500	Capital Outlay	s s		
	600	Other Objects	S	•	
22		Library and Media Services			
	100	Salaries	S	26,816.35	
	200	Employee Benefits	S	2,911.77	
	300 400	Purchased Services Supplies and Materials	S		
	500	Supplies and Materials Capital Outlay	S	4,000.00	
	600	Other Objects	s s		
23		Supervision of Special Programs			
57(0)	100	Salaries	s	29	
	200	Employee Benefits	S	-	
	300	Purchased Services	s		
	400	Supplies and Materials	S	2	
	500	Capital Outlay	S	2	
	600	Other Objects	S	•	
24	100	In-Service/Staff Training			
	100	Salaries	\$	•	
	200	Employee Benefits	S		
	300	Purchased Consises	121	programme and the con-	
	300 400	Purchased Services	S	15,000.00	
	300 400 500	Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$	15,000.00 500.00	

GENERA	L FUND REV	VENUE		Budget	Subtotal by Funding Source
231	250,000	Board of Education			
	100	Salaries	S	-	
	200	Employee Benefits	S		
	300	Purchased Services	S	40,000.00	
	400	Supplies and Materials	S	12,000.00	
	500 600	Capital Outlay Other Objects	s s	22.000.00	
	000	Ollid Objects	3	23,000.00	
232	100	Superintendent Salaries	2		
	200		S		
	300	Employee Benefits Purchased Services	S		
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	s S	-	
	600	Other Objects	S	-	
233		School Administration			
233	100	Salaries	s	244 610 20	
	200	Employee Benefits	\$	244,610.20	
	300	Purchased Services	S	63,793.36 7,500.00	
	400	Supplies and Materials	S	17,000.00	
	500	Capital Outlay	s	17,000.00	
	600	Other Objects	s	-	
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries	S	_	
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400	Supplies and Materials	S		
	500	Capital Outlay	S	-	
	600	Other Objects	S	-	
252		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	S	2	
	300	Purchased Services	S	50,000.00	
	400	Supplies and Materials	S	-	
	500 600	Capital Outlay Other Objects	s s	4,000.00	
		S CONTRACTOR OF THE CONTRACTOR	Ť	4,000.00	
253	100	Facilities Acquisitiona and Construction Salaries			
	200	Employee Benefits	s s	7	
	300	Purchased Services	\$	5.5	
	400	Supplies and Materials	\$	5.	
	500	Capital Outlay	S	101,000.00	
	600	Other Objects	s	-	
254		Operations and Maintenance			
	100	Salaries	S	36,413.92	
	200	Employee Benefits	\$	10,866.13	
	300	Purchased Services	5	118,500.00	
	400	Supplies and Materials	\$	45,000.00	
	500 600	Capital Outlay	\$	-	
	000	Other Objects	\$	*	
255	100	Student Transportation (State Mandated)			
	200	Salaries Employee Benefits	S	2	
	300	Purchased Services	S	2 000 00	
	400	Supplies and Materials	\$ \$	3,000.00	
	500	Capital Outlay	5		
	600	Other Objects	S	:	
256		Food Services			
enedito)	100	Salaries	s	7 202 00	
	200	Employee Benefits	S S	7,282.80	
	300	Purchased Services	\$	572.43	
	400	Supplies and Materials	\$	5,000.00	
	500	Capital Outlay	s	3,000.00	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding So
257		Internal Services			
	100	Salaries	S		
	200	Employee Benefits	S	-	
	300	Purchased Services	S	-	
	400	Supplies and Materials	S		
	500	Capital Outlay	S	-	
	600	Other Objects	S		
258	2000	Security			
	100	Salaries	S	-	
	200	Employee Benefits	S		
	300	Purchased Services	S	500.00	
	400	Supplies and Materials	S	*	
	500 600	Capital Outlay Other Objects	s s	•	
250		50-7-10-6-1-1-1-1	3		
259		Internal Auditing Services			
	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S	-	
	400	Supplies and Materials	S		
	500 600	Capital Outlay Other Objects	S S	-	
1/1	V020202000	5	3	•	
262	100	Planning Salaries	s	270	
	200	Employee Benefits	\$	Ō	
	300	Purchased Services	S	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	1	
263		Information Services			
	100	Salaries	S		
	200	Employee Benefits	Š		
	300	Purchased Services	Š	5,000.00	
	400	Supplies and Materials	s	500.00	
	500	Capital Outlay	s	-	
	600	Other Objects	S		
264		Staff Services			
	100	Salaries	S		
	200	Employee Benefits	S	2	
	300	Purchased Services	\$	2	
	400	Supplies and Materials	\$	2	
	500	Capital Outlay	\$		
	600	Other Objects	s		
265		Subawards in Excess of \$25,000			
	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500 600	Capital Outlay	\$	-	
	000	Other Objects	S		
266	100	Technology and Data Processing Salaries			
	200		S		
	300	Employee Benefits Purchased Services	S	5	
	400	Supplies and Materials	S		
	500	Capital Outlay	S	1,000.00	
	600	Other Objects	s s		
267		Participant Support Cost			
207	100	Salaries	S		
	200	Employee Benefits	S		
	300	Purchased Services	S		
	400	Supplies and Materials	s		
	500	Capital Outlay	s	-	
	600	Other Objects	s		
271		Pupil Service Activities			
	100	Salaries	S	2	
	200	Employee Benefits	s		
	300	Purchased Services	S		
	400	Supplies and Materials	2	2	
	400 500 600	Supplies and Materials Capital Outlay Other Objects	s s		

					Funding Sou
272		Enterprise Activities			
	100	Salaries			
	200	Employee Benefits	S	-	
	300		S	-	
		Purchased Services	S	-	
	400	Supplies and Materials	S		
	500	Capital Outlay	S	-	
	600	Other Objects	S	-	
273		Trust and Agency Activities			
	100	Salaries	\$	2	
	200	Employee Benefits	s		
	300	Purchased Services	\$	•	
	400	Supplies and Materials	s	•	
	500	Capital Outlay	3		
	600	Other Objects	S	-	
	000	Olid Objects	\$		
		Total Support Services			\$ 986,
320		Community Recreation Services			
	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	š	_	
	400	Supplies and Materials	,	-	
	500	Capital Outlay	S	-	
	600		S	2	
	000	Other Objects	s	-	
330	1122	Civic Services			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	2	
	500	Capital Outlay	\$		
	600	Other Objects	S	-	
340		Public Library Services			
	100	Salaries	\$		
	200	Employee Benefits	Š		
	300	Purchased Services	\$		
	400	Supplies and Materials	3	-	
	500	Capital Outlay	s		
	600	Other Objects	\$ \$		
350		Custody and Care of Children	_		
500	100	Custody and Care of Children Salaries			
			S	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	S		
360		Welfare Services			
	100	Salaries	\$	0	
	200	Employee Benefits	Š	<u> </u>	
	300	Purchased Services	Š	Į.	
	400	Supplies and Materials	Š	į.	
	500	Capital Outlay	\$		
	600	Other Objects	\$		
370		1924 - 1920 - 1924			
210	100	Nonpublic School Services Salaries	·		
	200		S		
		Employee Benefits	\$		
	300	Purchased Services	S		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$	5	
390		Other Community Services			
	100	Salaries	· s		
	200	Employee Benefits	S		
	300	Purchased Services		*	
	400	Supplies and Materials	S	-	
			3	-	
	500 600	Capital Outlay Other Objects	s s s	•	

GENERAL FUND REVENUE			Budget		Subtotal by Funding Source
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	S	2	
		Total Intergovernmental Expenditures/ Transfers			\$ -
500		Debt Service:			
	300	Purchased Services	s		
	400	Supplies and Materials	s		
	500	Capital Outlay	S		
	600	Other Objects	\$	136,726.00	
		Total - Debt Service			S 136,726,00